

EXHIBIT A  
SHELBY COUNTY GOVERNMENT  
BUDGET AMENDMENT  
FY2010

**2006 Edward Byrne Memorial Justice Assistance Grant**

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>195-709001 District Attorney General</u>				
4713	Investment Income	\$0	(\$2,826)	(\$2,826)
6052	Office Supplies	\$0	\$2,826	\$2,826
	Net Operations	\$0	<u>\$0</u>	\$0

**2008 Edward Byrne Memorial Justice Assistance Grant**

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>198-480103 Community Services Grants Coordination</u>				
4401	Federal Grant	\$0	(\$210,321)	(\$210,321)
6686	Sub-Grants for Services	\$0	\$210,321	\$210,321
	Net Operations	\$0	<u>\$0</u>	\$0

**U S Department of Justice Targeting Violent Crime Grant**

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>485-480401 Special Funded Projects</u>				
4401	Federal Grant	\$0	(\$1,157,218)	(\$1,157,218)
6467	Travel	\$0	\$6,250	\$6,250
6686	Sub-Grants for Services	\$0	\$1,150,968	\$1,150,968
	Net Operations	\$0	<u>\$0</u>	\$0

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**U S Department of Justice Grant to Enforce Arrest Policies and Enforcement of Protection Orders**

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	BUDGET AS AMENDED
<u>468-480401 Special Funded Projects</u>				
4401	Federal Grant	\$0	(\$565,030)	(\$565,030)
6467	Travel	\$0	\$10,420	\$10,420
6686	Sub-Grants for Services	\$0	\$554,610	\$554,610
	Net Operations	\$0	<u>\$0</u>	\$0

**468-480604 Arrest Grant Crime Victims Center**

4401	Federal Grant	\$0	(\$46,298)	(\$46,298)
5102	Salary and Fringe Reimb	\$0	\$31,003	\$31,003
5510	Retirement Benefits	\$0	\$2,248	\$2,248
5511	OPEB Benefits	\$0	\$2,325	\$2,325
5516	MQFE	\$0	\$450	\$450
5520	Group Life	\$0	\$211	\$211
5543	Group Health Insurance	\$0	\$8,982	\$8,982
5560	Long Term Disability	\$0	\$496	\$496
5591	On-Job-Injury Benefit Expense	\$0	\$481	\$481
5592	Unemployment Compensation Benefit	\$0	\$102	\$102
	Net Operations	\$0	<u>\$0</u>	\$0

EXHIBIT B  
SHELBY COUNTY GOVERNMENT  
POSITION CONTROL BUDGET AMENDMENT  
FY 2010

**U S Department of Justice Grant to Enforce Arrest Policies and Enforcement of Protection Orders**

468-480604 Arrest Grant Crime Victims Center

Position	Position Description	Fund	Section	Current Budget		Adjustment		Revised Budget	Per Pay Period Amount	
060564	Counselor B	468	480604	\$	-	\$	31,003	\$	31,003	\$ 1,291.76